

DEPARTMENT OF ART AND CULTURE

BUDGET 2016-17							
	GENERAL		SCSCP		CSS		
	RE	BE	RE	BE	RE	BE	
Language Development	89.97	106.37	1.39	3.00			
Promotion of Art & Culture	82.48	87.00	9.64	12.00			
Financial Assistance to INTAC	2.00	5.25					
Improvement & Expansion of Archieves	0.01	0.01					
Romain Rolland Library Expansion Impro	22.65	23.03					
New Branch Library & Existing Branches improvement	44.97	62.41	28.92	40.00			
Open Air Cultural activities	0.00	0.01	1.55	2.00			
Estblishment of BPK	414.35	411.01	40.50	25.00			
Improvement to Museum	42.65	48.72			100.00	100.00	
Interstate exchange of culture troop	37.89	49.57					
Contribution to Raja Ram Mohan Roy Library fondation	0.00	2.00					
Setting up of reading room movements	1.24	1.50					
PILC Grant in aid	222.19	209.01					
Promotion of Voluntary Cultural activities	12.60	12.10					
Panchayat Sector window	0.00	0.01					
Total	973.00	1018.00	82.00	82.00	100.00	100.00	